

PATRICK-MURRAY ADMINISTRATION FY 2013 LOCAL AID BUDGET PROPOSAL

Building upon the Patrick-Murray Administration's ongoing efforts to support local municipalities and change the way government does business, the FY 2013 budget proposes more than \$5.2B for Local Aid, including \$4.1 B for K-12 Chapter 70 education aid, a \$145 M increase of state funding to cities and towns over FY 2012 and the highest level of K-12 Chapter 70 aid in history.

Local aid represents approximately 16% of the Commonwealth's annual budget.

The increase in K-12 Chapter 70 aid will fully fund all school districts at foundation levels and ensure that all school districts will receive equal or greater funding than in FY 2012. Maintaining a strong investment in education is a crucial component of the Patrick-Murray Administration's efforts close the achievement gap and to make Massachusetts a national leader in educational achievement.

FY 2013 Local Aid funding includes:

- Unrestricted General Government Aid \$833.9 M, plus up to \$65 M if FY 2012 surplus allows.
- Chapter 90 Local Road Program \$200 M;
- Special Education Circuit Breaker \$213 M;
- Veterans Homeless Shelter Reimbursement Rate: Increase to 100% from 75%;
- State Owned Land (PILOT) \$26.3 M;
- Regional School Transportation \$43.5 M;
- Charter School Reimbursement \$71.5 M;
- School Food Services Program \$5.4 M;
- Municipal Library Aid \$6.8 M; and
- Regional Library Local Aid \$9.1 M.

MEDFIELD - Chap 70 Aid = \$5,620,214

Unrestricted Gen Govt Aid = \$1,137,437

Chap 90 = \$409,008